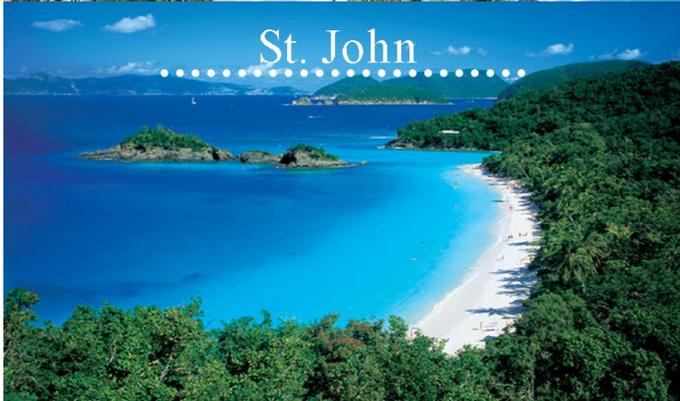


FIRST PUBLIC HEARINGS  
for  
THE CONSOLIDATED PLAN  
& NEW PROJECT DISCUSSION  
SECRETARY'S 2020 DISCRETIONARY FUND

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY



Working together to better our communities.



ST. CROIX – MAY 4 \* ST. JOHN - MAY 6 \* ST. THOMAS – MAY 7\*

Daryl Griffith

**EXECUTIVE DIRECTOR**

## **Purpose of Hearing**

In September 2015, the U.S. Department of Housing and Urban Development (“HUD”) approved the Territory’s Consolidated Plan for housing, homelessness, and community development for the period of program years 2015 - 2019. The Consolidated Plan document describes the priority housing and community development needs and long-term strategies for addressing the identified needs.

The following HUD programs are covered by the Plan: Community Development Block Grant (CDBG), the Emergency Solutions Grant (ESG), the Housing Trust Fund (HTF) and the Home Investment Partnerships Program (HOME).

The Territory was scheduled to complete a new Consolidated Plan for program years 2020-2024 this year; however, due to the ongoing COVID-19 crisis, HUD has granted an extension of up to one (1) year for the submission of the new Plans. The Territory plans to utilize the extension waiver; thus, the current 2015-2019 Plan remains in effect. Upon completion of the new Plan, it will be presented at public hearings to be held specifically for that purpose.

Each Year, the Territory is required to prepare an Annual Action Plan which describes the activities to be undertaken during the current program year to implement the strategies identified in the current Consolidated Plan. In accordance with the Citizen Participation Plan, the Territory is required to seek public input from citizens and other stakeholders relative to the needs of the Territory with regards to housing, homelessness, and community development. In addition to presenting the proposals that have been submitted for consideration for funding from the Community Development Block Grant (CDBG) Fiscal Year 2020 grant allocation and obtain comments thereon, this hearing will serve as one of the opportunities to gather critical public input. There will also be a brief discussion of the funding parameters and the process for selecting projects.

Upon completion of the vetting process, there will be a second public hearing in July to present those projects that are selected for funding. The selected projects will be included in the Program Year 2020 Annual Action Plan which will be submitted in August for HUD’s review and approval.

## Community Development Block Grant (CDBG)

Community Development Block Grant (CDBG) is a HUD formula-allocation grant, which has as its primary objective the development of viable urban communities by providing decent housing, suitable living environment, and expanded economic opportunities. Each funded project must meet at least one of the three (3) National Objectives as follows: prevention or elimination of slums and blight; address an urgent need; primary benefit to persons of low and moderate income. Benefit to low/mod<sup>1</sup> income persons is where either (1) at least 51% of the area residents are low-income or (2) the activity benefits a population general presumed to be low-income or (3) housing is created that will be restricted to occupancy by low-income households or (4) jobs are created/retained and at least 51% of the jobs will be held by or available to low/mod income residents.

The Territory's CDBG allocation for FY 2020 is estimated at \$1,981,825. The Territory is allowed to use up to 20% of the annual allocation for program administration costs. Further, no more than 15% of the grant allocation can be dedicated toward public service projects.

CDBG monies are typically sub-granted to other government agencies and non-profit organizations.

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<sup>1</sup> Low/mod is defined as a household/family having income  $\leq$  80% of the area median income as per Section 8 limits

## Grant Application & Project Selection Process

Solicitation of Project Proposals from interested groups, individuals, agencies, etc. Submittal Deadline <b><i>February 28, 2020</i></b>		
Evaluation of Applications & Preliminary Project Review by CDBG Program Staff		
CDBG <i>First</i> Public Hearing <b><i>St. Croix</i></b> <b><i>May 4, 2020</i></b>	CDBG <i>First</i> Public Hearing <b><i>St. John</i></b> <b><i>May 6, 2020</i></b>	CDBG <i>First</i> Public Hearing <b><i>St. Thomas</i></b> <b><i>May 7, 2020</i></b>
Recommendation of Projects for Funding May – June		
VIHFA Governing Board Review & Approval June		

CDBG <i>Second</i> Public Hearing <b><i>St. Croix</i></b> <b><i>July 6, 2020</i></b> <b><i>Tentative</i></b>	CDBG <i>Second</i> Public Hearing <b><i>St. John</i></b> <b><i>July 8, 2020</i></b> <b><i>Tentative</i></b>	CDBG <i>Second</i> Public Hearing <b><i>St. Thomas</i></b> <b><i>July 9, 2020</i></b> <b><i>Tentative</i></b>
Submission of Annual Action Plan to the Department of Housing & Urban Development <b><i>August 14, 2020*</i></b>  <b><i>*(TBD; deadline now extended by HUD)</i></b>		

## *Distribution of Proposals by Island*

<i>Location</i>	<i># of Public Service Proposals</i>	<i># of Construction / Acquisition Proposals</i>	<i>Total # of Proposals Received</i>
St. John	4	1	5
St. Thomas	11	5	16
St. Croix	10	12	22
<b>Total</b>	<b>25</b>	<b>18</b>	<b>43</b>

<i>Location</i>	<i># of Proposals</i>	<i>Total Cost</i>
St. John	5	\$ 2,282,000.00
St. Thomas	16	\$ 2,700,196.00
St. Croix	22	\$ 3,284,631.50
<b>Total</b>	<b>43</b>	<b>\$ 8,266,827.50</b>

*Funding Parameters*  
*2020 Community Development Block Grant*  
*(CDBG)*

Grant Amount	\$1,981,825
Cap for Administration and Planning @ 20%	<u>\$396,365.00</u>
Available for Projects	\$1,585,460.00 ÷ 2
Amount Available for each District @ 50% as prescribed by local law	= \$ 792,730.00

Cost of St. Thomas/St. John 2020 Proposals	<b>\$4,982,196.00</b>
Ratio of Requested Funding to Available Funding	6.28 to 1

Cost of St. Croix 2020 Proposals	<b>\$3,284,631.50</b>
Ratio of Requested Funding to Available Funding	4.14 to 1

Cap for Public Service projects @ 15% of Total Grant Allocation.	<b>\$237,819.00</b>
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Cost of Public Service Proposals Received	<b>\$2,288,173.50</b>
Ratio of Requested Funding to Available Funding	9.62 to 1

# COMMUNITY DEVELOPMENT BLOCK GRANT 2020 ST. JOHN PROPOSALS

STJ-01-2020

## St. John Boys & Girls Club After-school Program

Funds are being requested by **Boys & Girls Club of St. Thomas/St. John, Inc.** to operate an after-school program, Monday - Friday, 2:00 pm to 6:00 pm at the Julius E. Sprauve School. The after-school program will serve 30-40 low to moderate income youth and will provide a safe and nurturing environment where students will grow academically and socially.

**Budget:** Personnel Services - \$20,000.00

**National Objective:** Provision of employment or other benefits primarily to persons of low and moderate income.

(Limited Clientele)

**Total Requested:** \$20,000.00

Notes & Comments:

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STJ-02-2020

## SJCF Outreach Services and Support Program

Funds are being requested by **St. John Community Foundation, Inc.** to provide on-demand response transportation program for elders, disabled and disadvantaged individuals on the island of St. John. Other support services include, but are not limited to outreach, assessment, counseling and referrals, but also shopping, coordination of doctors and other service provider appointments, senior center activities, and other unmet needs.

**Budget:** Personnel Services - \$60,000.00

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Presumed Benefits)

**Total Requested:** \$60,000.00

Notes & Comments:

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STJ-03-2020

**SJCF – Marine Vocational Scholarship Program**

Funds are being requested by **St. John Community Foundation, Inc.** to provide a scholarship program for qualified low to moderate high school graduates to attend a 52-week course learning how to repair outboard engines working with leading manufactures in the industry at the Marine Merchant Institute in Orlando, Florida

**Budget:** Scholarship - \$23,000.00

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Limited Clientele)

**Total Requested:** \$23,000.00

Notes & Comments:

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STJ-04-2020

**DSPR Youth and Community Center Reconstruction**

Funds are being requested by **Department of Sports, Parks and Recreation** to demolish the Old Youth and Community Center in Cruz Bay, St. John and an adjacent building and to construct a new Youth and Community Center encompassing both buildings.

**Budget:** Construction Services - \$2,159,000.00

**National Objective:** Provision of employment or other benefits primarily to persons of low and moderate income.

(Area-wide Benefits)

**Total Requested:** \$2,159,000.00

Notes & Comments:

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Funds are being requested by **Family Resource Center, Inc.** to address the needs for counseling services for youth, ages 5-17, on St. John. The ongoing numbers of youth clientele that are referred to FRC mostly by education and outreach activities promoting healthy relationships at home, school and community. These empowered youth disclose crisis situations and gain resources for safety, justice, life coping skills and improved social interactions.

**Budget:** Personnel Services - \$8,500.00, Material & Supplies - \$500.00 and Lease -\$11,000.00

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Presumed Benefits)

**Total Requested: \$20,000.00**

Notes & Comments:

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<End of St. John Proposals>



# COMMUNITY DEVELOPMENT BLOCK GRANT 2020 ST. THOMAS PROPOSALS

STT-01-2020

SMYTOC – Homeless Prevention Services

Funds are being requested by **Southern Maryland Youth Training & Outreach Center, Inc.** to operate a one-stop self-sufficiency center designed to help young adults achieve their goals through in-house on-the-job occupation and technology trainings, counseling services and life skills development. The program will also provide housing rental assistance to prevent youth homelessness.

**Budget:** Personnel Services - \$16,000.00, Material & Supplies - \$2,000.00, Rent - \$12,000.00 and Utilities - \$5,000.00

**National Objective:** Provision of employment or other benefit to persons of low and moderate income.

(Presumed Benefits)

**Total Requested: \$35,000.00**

Notes & Comments:

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STT-02-2020

The Methodist Church St. Thomas/St. John Circuit, Inc.

Funds are being requested by **The Methodist Church St. Thomas/St. John Circuit, Inc.** to operate an after-school program at the Wesley Methodist Church located at #147 Anna's Retreat, St. Thomas, Monday – Thursday, 3:00 pm – 5:00 pm. The program will provide homework assistance and tutoring to low- to-moderate income youth in grades Kindergarten through 9.

**Budget:** Personnel Services - \$39,000.00, Material & Supplies - \$2,000.00, Equipment - \$1,000.00, Utilities - \$600.00, Insurance - \$2,000.00 and Cleaning Services - \$400.00

**National Objective:** Provision of employment or other benefit to persons of low and moderate income.

(Limited Clientele)

**Total Requested: \$45,000.00**

Notes & Comments:

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STT-03-2020

**St. Thomas Boys & Girls Club After-school Program**

Funds are being requested by **Boys & Girls Club of St. Thomas/St. John, Inc.** to operate an after-school program, Monday - Friday, 2:00 pm to 6:00 pm at the Ruth Dazzle Community Center at Oswald E. Harris Court. The after-school program will serve 40-50 low to moderate income youth and will provide a safe and nurturing environment where students will grow academically and socially.

**Budget:** Personnel Services - \$20,000.00

**National Objective:** Provision of employment or other benefits primarily to persons of low and moderate income.

(Limited Clientele)

**Total Requested: \$20,000.00**

Notes & Comments:

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STT-04-2020

**FRC Youth Counseling Program - St. Thomas**

Funds are being requested by **Family Resource Center, Inc.** to provide counseling services to youth ages 5 - 17 on St. Thomas, who displays negative and acting-out behavior, that are identified at home, school or in the community. These empowered youth disclose crisis situations and gain resources for safety, justice, life coping skills and improved social interactions.

**Budget:** Personnel Services - \$20,000.00

**National Objective:** Provision of employment or other benefit to persons of low and moderate income.

(Presumed Benefits)

**Total Requested: \$20,000.00**

Notes & Comments:

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STT-05-2020

**Bethel Baptist Day School After-school Program**

Funds are being requested by **Virgin Islands Missions, Inc. - Bethel Baptist Day School** to operate an after-school program, Monday -Thursday from 2:30 pm to 5:30 pm at the Bethel Baptist Day School located at #330 Hospital Ground. The program will serve 20 low to moderate income students in grades K3 - 5 and will provide study-hall, homework assistance, mentoring, youth development and arts.

**Budget:** Personnel Services - \$45,360.00

**National Objective:** Provision of employment or other benefit to persons of low and moderate income.

(Limited Clientele)

**Total Requested: \$45,360.00**

Notes & Comments:

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STT-06-2020

**Tutu Church of God Academy After-School Program**

Funds are being requested by **Church of God (Holiness) E.C., Inc. - Tutu Church of God Academy** to operate an after-school program, Monday - Friday from 3:00 pm to 5:30 pm at the Tutu Church of God Academy located at #131 Anna's Retreat. The program will serve approximately 93 low to moderate students in grades K-12 and provide study-hall, homework assistance, mentoring youth development and arts.

**Budget:** Personnel Services - \$52,260.00

**National Objective:** Provision of employment or other benefits primarily to persons of low and moderate income.

(Limited Clientele)

**Total Requested: \$52,260.00**

Notes & Comments:

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STT-07-2020

**St. Thomas Reformed Church (STRC) After-school Program**

Funds are being requested by **St. Thomas Reformed Church (STRC)** to operate an after-school program, Monday to Friday from 3:00 pm to 6:00 pm. at Long Path Community Center located in Garden Street. The program will serve 30 low to moderate income, high-risk children between the ages 5 - 15.

**Budget:** Personnel Services - \$20,000.00

**National Objective:** Provision of employment or other benefits primarily to persons of low and moderate income.

(Limited Clientele)

**Total Requested: \$20,000.00**

Notes & Comments:

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**STT-08-2020 Summerval/VI Culture Seekers Community Center Acquisition**

Funds are being requested by **Summerval/VI Culture Seekers, Inc.** to acquire a property located at Bjerge Gade 9A, St. Thomas. The property will be used as a community center and administrative office which will offer services such as job readiness training, personal development training, parenting classes and tutoring to low to moderate income individuals and families.

**Budget:** Acquisition - \$100,000.00

**National Objective:** Provision of employment or other benefits primarily to persons of low and moderate income.

(Limited Clientele)

**Total Requested: \$100,000.00**

Notes & Comments:

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**STT-09-2020 Summerval/VI Culture Seekers Community Center Rehabilitation**

Funds are being requested by **Summerval/VI Culture Seekers, Inc.** to rehabilitate a property located at Bjerge Gade 9A, St. Thomas. The property will be used as a community center and main office which will offer services such as job readiness training, personal development training, parenting classes and tutoring to low to moderate income individuals and families.

**Budget:** Construction Services - \$50,000.00

**National Objective:** Provision of employment or other benefits primarily to persons of low and moderate income.

(Limited Clientele)

**Total Requested: \$50,000.00**

Notes & Comments:

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**STT-10-2020**

**The Golden Memories Senior Citizen Day-Treatment Program**

Funds are being requested by **Insight Outreach, Inc.** to operate the Golden Memories day-treatment program designed to enhance the quality of life, reduce stress levels, improve memory and cognitive skills for the vulnerable elderly population of St. Thomas who are still suffering from the effects of hurricanes Irma and Maria

**Budget:** Personnel Services - \$7,162.50, Materials & Supplies - \$2,000.00, Travel - \$4,000.00, Rent - \$4,777.50 and Utilities - \$1,060.00

**National Objective:** Provision of employment or other benefits to persons of low and moderate income.

(Limited Clientele)

**Total Requested: \$19,000.00**

Notes & Comments:

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STT-11-2020

**Pistarckle Theater Summer Camp Program**

Funds are being requested by **Pistarckle Theater, Inc.** to operate a summer theater production camp for youth. The camp will run for six weeks, 8 hours per day and will provide workshops in singing, acting, dancing, elocution, set construction, light/sound design, costuming, makeup, stage management and connectivity to positive, professional adult role models. The camp concludes with fully-realized, staged musical productions where all camp participants have roles.

**Budget:** Personnel Services - \$10,500.00, Materials & Supplies - \$3,500.00, Equipment - \$300.00, Advertisement - \$500.00, Rent - \$5,060.00, Utilities - \$1,800.00 and Insurance - \$1,200.00

**National Objective:** Provision of employment or other benefits primarily to persons of low and moderate income.

(Limited Clientele)

**Total Requested: \$22,860.00**

Notes & Comments:

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STT-12-2020

**The Parish of the Cathedral of All Saints Acquisition Project**

Funds are being requested by **The Parish of the Cathedral of All Saints** to acquire a historic property located at Domini Gade #4, St. Thomas. The facility will be used as a Senior Day Center.

**Budget:** Acquisition - \$125,000.00

**National Objective:** (1) Elimination of slums and blight – including historic restoration to remove conditions that threaten health and safety. (2) Provision of employment or other benefits primarily to persons of low and moderate income.

(Limited Clientele)

**Total Requested: \$125,000.00**

Notes & Comments:

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STT-13-2020

**The Parish of the Cathedral of All Saints Rehabilitation Project**

Funds are being requested by **The Parish of the Cathedral of All Saints** to rehabilitate a historic property located at Domini Gade #4, St. Thomas. The facility will be used as a Senior Day Center.

**Budget:** Project Design & Engineering Services - \$60,000.00, Construction Services - \$430,000.00 and Construction Management - \$10,000.00

**National Objective:** (1) Elimination of slums and blight – including historic restoration to remove conditions that threaten health and safety. (2) Provision of employment or other benefits primarily to persons of low and moderate income.

(Limited Clientele)

**Total Requested: \$500,000.00**

Notes & Comments:

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STT-14-2020

**CCVI Shelter (Bethlehem House) Reconstruction**

Funds are being requested by **Catholic Charities of the Virgin Islands, Inc.** to continue renovation of the Bethlehem House Shelter at Parcel Nos. 24 & 25 Hospital Ground, St. Thomas.

**Budget:** Construction Services - \$490,410.40 and Construction Management - \$25,000.00

National Objective: Provision of employment or other benefits primarily to persons of low and moderate income.

(Limited Clientele)

**Total Requested: \$515,410.40**

Notes & Comments:

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STT-15-2020

**STT Caribbean Center for Boys & Girls After-school Program**

Funds are being requested by the **Caribbean Centers for Boys & Girls of the Virgin Islands, Inc.** to operate an after-school program that provides after-school care, homework assistance, social emotional learning, computer skills and nutrition & physical activities at the Bovoni Housing Community Center, Monday - Friday from 2:00 pm - 6:00 pm. The program will serve 50 low income youth between the ages of 6 - 18.

**Budget:** Personnel Services - \$24,000.00, Materials & Supplies - \$1,500.00, Travel - \$1,500.00, Water - \$500.00 and Electricity - \$2,500.00

National Objective: Provision of employment or other benefits primarily to persons of low and moderate income.

(Limited Clientele)

**Total Requested: \$30,000.00**

Notes & Comments:

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STT-16-2020

**NewRock-VI Youth Build Program**

Funds are being requested by **Community Action, NOW, Inc.** to operate the NewRock-VI Youth Build, a comprehensive youth Pre-Arrest Diversion and Re-Entry pilot program with a focus on workforce and community development to support the vulnerable populations between the ages of 16-26 that are incarcerated or facing the possibility of incarceration.

**Budget:** Personnel Services - \$458,320.00, Materials & Supplies - \$381,300.00, Travel - \$37,000.00, Equipment - \$7,596.00, Advertisement - \$8,000.00, Rent - \$18,000.00, Utilities - \$5,500.00, Insurance - \$20,000.00, Client Services - \$425,000.00 and Program Evaluation - \$55,000.00

National Objective: Provision of employment or other benefits primarily to persons of low and moderate income.

(Limited Clientele)

**Total Requested: \$1,415,716.00**

Notes & Comments:

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<End of St. Thomas Proposals>



# COMMUNITY DEVELOPMENT BLOCK GRANT 2020 ST. CROIX PROPOSALS

## STX-01-2020            Project Promise High School Caterpillar After-school Program

Funds are being requested by **Project Promise (ILERI, Inc., DBA Project Promise)** to operate an after-school educational, health, career and vocational program for high school, at-risk youths from low-income households. The program will take place at Lew Muckle Elementary School Christiansted St. Croix.

**Budget:** Personnel Services - \$32,760 and Material & Supplies - \$17,240

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income.

(Limited Clientele)

**Total Requested: \$50,000.00**

Notes & Comments:

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## STX-02-2020            Project Hope Outreach Independent Living Program

Funds are being requested by **Project Hope Outreach Ministries, Inc.** to hire two part-time staff and one mental health counselor to work with clients/residents in getting them prepared for independent living. This program will take place at #75 Estate Whim, Frederiksted.

**Budget:** Personnel Services - \$11,520.00, Mental Health Counselor - \$4,680.00

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Presumed Benefits)

**Total Requested: \$16,200.00**

Notes & Comments:

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STX-03-2020

**Farmers in Action Multi-purpose Center**

Funds are being requested by **St. Croix Farmers in Action Inc.**, to construct a multi-purpose center which includes a certified commercial kitchen with cooler/freezer storage on the first floor and a conference venue on the second floor. This project will allow farmers to access adequate storage and refrigeration of their produce. This project will be constructed at #18A Estate Bethlehem, Christiansted, St. Croix, (Bethlehem Sugar Factory & Restoration Site).

**Budget:** Construction Services - \$1,300,000.00

**National Objective:** Elimination of slums and blight - including historic restoration to remove conditions that threaten health and safety.

(Area-wide Benefits)

**Total Requested: \$1,300,000.00**

Notes & Comments:

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STX-04-2020

**Community First Emergency and Permanent Supportive Housing Program**

Funds are being requested by **Liberty Place, Inc.** to provide emergency and permanent supportive housing to homeless individuals at #82 A, B & C Estate Whim, Frederiksted (formerly the Villa Morales Guesthouse and Restaurant). Activities will include life and job skills training, community learning/workspace for gardening and agriculture, art, woodworking, learning restaurant and carpentry skills, clinical and behavioral health services and counseling, as well as case management for medication adherence and assessment and preparation for employment opportunities.

**Budget:** Personnel Services - \$60,000

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Presumed Benefits)

**Total Requested: \$60,000.00**

Notes & Comments:

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**STX-05-2020 Liberty Place Permanent Housing Guest House Rehabilitation Project**

Funds are being requested by **Liberty Place, Inc.** to rehabilitate the two-story guest house and freezer room at #82 A, B & C Estate Whim, Frederiksted (Formerly the Villa Morales Guest House and Restaurant).

**Budget:** Construction Services - \$200,000

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Presumed Benefits)

**Total Requested: \$200,000.00**

Notes & Comments:

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**STX-06-2020 Liberty Place Permanent Housing Rehabilitation Project**

Funds are being requested by **Liberty Place, Inc.** to rehabilitate general property at #82 A, B & C Estate Whim, Frederiksted (Formerly the Villa Morales Guest House and Restaurant).

**Budget:** Construction Services - \$110,654

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Presumed Benefits)

**Total Requested: \$110,654.00**

Notes & Comments:

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STX-07-2020

**Nurturing Minds Summer Camp Program**

Funds are being requested by **Nurturing Minds Developmental Center** to conduct an eight- (8) week inclusive summer camp for children with special needs - e.g., Autism, ADHD, Down Syndrome, etc. at #89 Grove Place, Frederiksted.

**Budget:** Personnel Services - \$26,000, Material & Supplies - \$500, Equipment - \$500, Tuition Subsidies - \$4,000, Healthy Foods and Snacks -\$2,500, Insurance - \$500, Utilities - \$1000

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Limited Clientele)

**Total Requested: \$35,000.00**

Notes & Comments:

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STX-08-2020

**Frederiksted Health Care Street Outreach Program**

Funds are being requested by **Frederiksted Health Care Inc.**, to provide service to the homeless and individuals at-risk of homelessness. Clients will receive entitlement counseling, case management, financial and literacy instruction, free and confidential HIV and Hepatitis C testing , medical diagnoses & treatment, mental health services, life skills training and counseling towards housing. This program will take place at #516 Strand Street, Frederiksted, St. Croix (Frederiksted Health Center).

**Budget:** Personnel Services - \$29,000, HMIS - \$1,000

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Presumed Benefits)

**Total Requested: \$30,000.00**

Notes & Comments:

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STX-09-2020

**Mon Bijou HOA Community Playground, Phase III**

Funds are being requested by the **Mon Bijou Homeowners Association, Inc.** to continue the construction of the community playground at #29NOP Mon Bijou, Christiansted. These funds are going to be used for the installation of lights, benches, fencing and other construction needed for completion of the playground.

**Budget:** Construction Services - \$50,000

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Area-wide Benefit)

**Total Requested: \$50,000.00**

Notes & Comments:

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STX-10-2020

**Mon Bijou After-school Program**

Funds are being requested by **Mon Bijou Homeowners Association, Inc.** for the operation of an after-school and summer enrichment program offering leatherwork, basic and graphic art designs, music production, music lessons, dance class, photography, culinary instruction, and agricultural programs for youths in the area of Mon Bijou and surrounding communities.

**Budget:** Personnel Services - \$41,500, Material & Supplies - \$15,000, Equipment - \$10,000, Advertisement - \$1,000, Electricity - \$5,500, Insurance - \$5,000, Internet - \$1,000, and Maintenance - \$1,000

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Limited Clientele)

**Total Requested: \$80,000.00**

Notes & Comments:

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STX-11-2020

**Island Baptist Church Playground Installation**

Funds are being requested by the **Island Baptist Church** to install a Playground for youths ages 2-10, construct a basketball court, provide a parking lot and install fencing for the community center.

**Budget:** Construction Services - \$50,000

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Area-wide Benefit)

**Total Requested: \$50,000.00**

Notes & Comments:

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STX-12-2020

**Education Connections VI Community Center Building Lease**

Funds are being requested by **Education Connections VI** to lease #236 La Grande Princess USVI (Old Manor School) to be used as a community center to provide educational, enrichment, training and social opportunities.

**Budget:** Lease - \$60,000

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Area-wide Benefit)

**Total Requested: \$60,000.00**

Notes & Comments:

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**STX-13-2020                      Education Connections VI Rehabilitation**

Funds are being requested by **Education Connections VI** to rehabilitate #236 La Grande Princess USVI (Old Manor School) to operate as a community resource center.

**Budget:** Construction Services - \$24,000

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

**(Area-wide Benefit)**

**Total Requested: \$24,000.00**

Notes & Comments:

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**STX-14-2020                      Concordia Villas Community Center Rehabilitation**

Funds are being requested by **Concordia Villas Homeowners Association Inc.** to rehabilitate their community center at Plot 223 73-D Estate Concordia, Frederiksted. The proposed scope of work includes roof repair, installation of energy efficient windows and doors, purchase and installation hurricane shutters, update of electrical system and fixtures. After renovations, the building will be used for homeowner meeting, social gatherings, educational and community outreach and training activities.

**Budget:** Construction Services - \$25,000

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

**(Area-wide Benefit)**

**Total Requested: \$25,000.00**

Notes & Comments:

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STX-15-2020

**Central Church of the Nazarene Community Center Project**

Funds are being requested by **Central Church of the Nazarene** to complete the construction of a community center located #289 Estate Mary's Fancy, Christiansted St. Croix. The building will be used as a center to teach GED classes as well as a community center for the residents of the Virgin Islands.

**Budget:** Construction Services - \$350,000

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Area-wide Benefit)

**Total Requested: \$350,000.00**

Notes & Comments:

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STX-16-2020

**Caribbean Museum Center for the Arts Alive After-School & Summer Program**

Funds are being requested by **Caribbean Museum Center for the Arts** to operate an after-school and summer "Arts Alive" program at the Caribbean Museum Center locate at #10 Strand Street, Frederiksted St. Croix. This program will provide children with knowledge and an appreciation of the arts through visual art and music.

**Budget:** Personnel Services - \$63,500, Material & Supplies - \$7,850, Equipment - \$8,000, Advertisement - \$500, Insurance - \$3,500, Student Transport - \$1,200 and Indirect Costs - \$4,227.50

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Limited Clientele)

**Total Requested: \$88,777.50**

Notes & Comments:

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STX-17-2020

**Twigs Ministry Community Outreach Project**

Funds are being requested by **Twigs Ministry, Inc.** to provide monthly feedings/clothing and other distribution to the homeless, quarterly education/life skills training, back to school supply giveaways and quarterly events/activities to include mentorship and apprenticeship. The program will take place at #20 Estate Two Brothers, Frederiksted and #1 B Estate Humbug, Christiansted St. Croix.

**Budget:** Personnel Services - \$9,900, Material & Supplies - \$10,100

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Limited Clientele)

**Total Requested: \$20,000.00**

Notes & Comments:

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STX-18-2020

**Twigs Ministry Building Acquisition**

Funds are being requested by **Twigs Ministry, Inc.** to purchase #1 Estate Pearl, Christiansted, St. Croix to be used as the organization's operational headquarters for providing monthly feedings/clothing and other distribution to the homeless, quarterly education/life skills training, back to school supply giveaways and quarterly events/activities to include mentorship and apprenticeship.

**Budget:** Acquisition - \$300,000

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Area-wide Benefit)

**Total Requested: \$300,000.00**

Notes & Comments:

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STX-19-2020

**Christiansted Boys and Girls of the VI After-school Program**

Funds are being requested by **Caribbean Center for Boys and Girls of the Virgin Islands, Inc.** to operate an after-school program at the Ruby M. Rouss Housing Community that provides homework assistance, financial management, computer skills and nutrition/physical activity for approximately 90 youths ages 6-18.

**Budget:** Personnel Services - \$26,000, Material & Supplies - \$2,000, Water - \$500 and Electricity - \$1,500

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Limited Clientele)

**Total Requested: \$30,000.00**

Notes & Comments:

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STX-20-2020

**Frederiksted Boys and Girls of the VI After-school Program**

Funds are being requested by **Caribbean Center for Boys and Girls of the Virgin Islands, Inc.** to operate an after-school program at #33 Two Brothers, Frederiksted that provides homework assistance, financial management, computer skills and nutrition/physical activity for approximately 95 youths ages 6-18.

**Budget:** Personnel Service - \$26,000, Material & Supplies - \$2,000, Water - \$500 and Electricity - \$1,500

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Limited Clientele)

**Total Requested: \$30,000.00**

Notes & Comments:

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STX-21-2020

**CCVI Light of Christ Bethlehem House Renovation, Phase II**

Funds are being requested by **Catholic Charities of the Virgin Islands** for the continuation of renovation at the Light of Christ facility which will serve as the replacement for the now-closed Bethlehem House Shelter on St. Croix.

**Budget:** Construction Services - \$250,000, Construction Management - \$50,000

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Limited Clientele)

**Total Requested: \$300,000.00**

Notes & Comments:

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STX-22-2020

**CHANT Housing Rehabilitation**

Funds are being by requested **Crucian Heritage and Nature Tourism, Inc.** to renovate #38 Hospital Street, Frederiksted, VI to be used for low/moderate income rental housing.

**Budget:** Construction Services - \$72,000, Construction Management - \$3,000

**National Objective:** Provision of employment or other benefits primarily to persons of low to moderate income

(Limited Clientele)

**Total Requested: \$75,000.00**

Notes & Comments:

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<End of St. Croix Proposals>



ST. CROIX

