

# Grantee: Virgin Islands

## Grant: P-17-VI-78-HIM1

October 1, 2019 thru December 31, 2019

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**Grant Number:**

P-17-VI-78-HIM1

**Obligation Date:**

**Award Date:**

**Grantee Name:**

Virgin Islands

**Contract End Date:**

**Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$242,684,000.00

**Grant Status:**

Active

**QPR Contact:**

Antoinette Fleming

**LOCCS Authorized Amount:**

\$0.00

**Estimated PI/RL Funds:**

**Total Budget:**

\$242,684,000.00

### Disasters:

**Declaration Number**

FEMA-4340-VI

FEMA-4335-VI

### Narratives

**Disaster Damage:**

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$10.76 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix. The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities. Today, several months after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. None of the dialysis patients evacuated from the Territory have been able to return for lack of adequate medical care infrastructure and 9,000 public school students (nearly 60% of all K-12 students enrolled) attend school on a reduced schedule due to limited classroom space. In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with most of the large hotels significantly damaged and still closed for repairs. Based on the FEMA IA data as of March 30, 2018, the Territory estimates that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occupied residences and 5,525 rental units sustained minor damage.

**Recovery Needs:**

**Housing**

The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that suffered "major" or "severe" damage occupied by LMI households. To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR is to be used as the funding of last resort to address the remaining unmet needs of \$1.04 billion.

The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input, planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.



**Infrastructure**

Both storms also had a widespread and lasting impact on the Territory's infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion . As mentioned above, some federal disaster recovery funds, including FEMA PA, require a "local match" contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6 million to cover the local match for a variety of programs, including public housing.

**Economic Development**

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands' infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. The cumulative loss of public revenue is expected to reach \$576 million by 2020. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses i

**Recovery Needs:**

n revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory's economy is estimated at \$1.54 billion.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$242,684,000.00
B-17-DM-78-0001	N/A	\$242,684,000.00
<b>Total Budget</b>	\$0.00	\$242,684,000.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
<b>Total Obligated</b>	\$9,509,068.00	\$9,509,068.00
B-17-DM-78-0001	\$9,509,068.00	\$21,088,903.00
<b>Total Funds Drawdown</b>	\$1,034,549.07	\$1,137,255.20
B-17-DM-78-0001	\$1,034,549.07	\$1,137,255.20
<b>Program Funds Drawdown</b>	\$1,034,549.07	\$1,137,255.20
B-17-DM-78-0001	\$1,034,549.07	\$1,137,255.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,137,255.20	\$1,137,255.20
B-17-DM-78-0001	\$1,137,255.20	\$1,137,255.20
<b>Most Impacted and Distressed Expended</b>	\$1,137,255.20	\$1,137,255.20
B-17-DM-78-0001	\$1,137,255.20	\$1,137,255.20
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		75.61%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$36,402,600.00	\$0.00
Limit on Admin/Planning	\$12,134,200.00	\$65,686.43
Limit on Admin	\$48,536,800.00	\$62,730.53
Most Impacted and Distressed Threshold (Projected)	\$194,147,200.00	\$238,084,000.00

## Overall Progress Narrative:

In Quarter 4, October 1, 2019 to December 31, 2019, the U.S. Virgin Islands Housing Finance Authority (VIHFA) continue to progress in the Community Development Block Grant – Disaster Recovery Housing Program. Homes have begun inspections and are awaiting environmental clearance. The Housing Program staff are making strides in the development of their processes.

The CDBG-DR Finance Unit drew \$1,034,549.07 this quarter with a total draw to date of \$1,137,255.20. The Unit continues to manage CDBG-DR funds and provide internal assistance to VIHFA DR staff and Subrecipients in conjunction with the Compliance and Monitoring Unit.

Approval of second round/tranche of funding and new activities are tentatively scheduled to be placed in the Action Plan in February 2020.

The business support activity in the Economic Revitalization project is going to be canceled and the funds will be reallocated in the Action Plan Amendment that is underway.

Review of completed program applications for Donoe Redevelopment Phase I and Walter IM Hodge submitted by the subrecipient during this quarter. These multi-family activities will be split out of the Public and Affordable Housing activity in a future Action Plan Amendment.

The Management Information Systems Unit continue to lead the way on the implementation of required systems needed in the operation of the CDBG-DR program. Trainings have been tentatively scheduled for the DR staff before the systems can be put into use.

The Compliance and Monitoring Unit continue to receive documentation for necessary Capacity Assessments in the Match Program. Scoring has been completed for all Subrecipients identified to complete stand-alone projects with the use of DR funds.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Administration, Administration	\$545,999.35	\$12,134,200.00	\$645,749.58
B-17-DM-78-0001	\$545,999.35	\$2,426,840.00	\$645,749.58
Economic Revitalization, Economic Revitalization	\$0.00	\$33,000,000.00	\$0.00
B-17-DM-78-0001	\$0.00	\$6,600,000.00	\$0.00
Housing, Housing	\$488,549.72	\$72,000,000.00	\$488,549.72
B-17-DM-78-0001	\$488,549.72	\$14,400,000.00	\$488,549.72
Infrastructure, Infrastructure	\$0.00	\$120,549,800.00	\$0.00
B-17-DM-78-0001	\$0.00	\$25,109,960.00	\$0.00
Planning, Planning	\$0.00	\$5,000,000.00	\$2,955.90
B-17-DM-78-0001	\$0.00	\$0.00	\$2,955.90



# Activities

**Project # / Administration / Administration**

**Grantee Activity Number:** Admin-VIHFA  
**Activity Title:** Admin-VIHFA

**Activity Category:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

09/27/2018

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/27/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$12,134,200.00
B-17-DM-78-0001	N/A	\$12,134,200.00
<b>Total Budget</b>	\$0.00	\$12,134,200.00
B-17-DM-78-0001	\$0.00	\$12,134,200.00
<b>Total Obligated</b>	\$9,509,068.00	\$9,874,068.00
B-17-DM-78-0001	\$9,509,068.00	\$9,874,068.00
<b>Total Funds Drawdown</b>	\$545,999.35	\$645,749.58
B-17-DM-78-0001	\$545,999.35	\$645,749.58
<b>Program Funds Drawdown</b>	\$545,999.35	\$645,749.58
B-17-DM-78-0001	\$545,999.35	\$645,749.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$645,749.58	\$645,749.58
V.I. Housing Finance Authority (VIHFA)	\$645,749.58	\$645,749.58
<b>Most Impacted and Distressed Expended</b>	\$645,749.58	\$645,749.58
B-17-DM-78-0001	\$645,749.58	\$645,749.58
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

**Activity Description:**

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

**Location Description:**

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802

**Activity Progress Narrative:**

The CDBG-DR staff continues to work with the winning vendors on the implementation of the Grants Management System and the DR transparency website. Amendments to policy and procedures are underway on the CDBG-DR Match Program. Staff has been working on Action Plan Amendments and several



processes. Managers are providing technical assistance to Subrecipients on applications and budgets with the assistance of the Compliance and Monitoring and Environmental team. Technical Assistance was provided to Water and Power Authority in November. The session was headed by the Financial and Compliance and Monitoring team. Adjusted QPR expenditures and MID expenditures to include both expenditures for quarter 3 and quarter 4 of 2019.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Economic Revitalization / Economic Revitalization**

<b>Grantee Activity Number:</b>	<b>ER-PAE-VIPA-LMI</b>
<b>Activity Title:</b>	<b>Ports and Airports Enhancement - LMI</b>

**Activity Category:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
Economic Revitalization

**Projected Start Date:**  
09/27/2018

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Revitalization

**Projected End Date:**  
09/27/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Port Authority (VIPA)

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,600,000.00
<b>Total Budget</b>	\$0.00	\$4,600,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Virgin Islands Port Authority (VIPA)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program includes infrastructure projects that will address damage from the storm and improve maritime and air connectivity for the U.S. Virgin Islands with the objective of both restoring and increasing cruise ship arrivals to St. Thomas and St. Croix and air traffic to and from the islands, particularly through recurrent international commercial flights. Both initiatives are key to the tourism sector, which accounts for over 30% of the economy of the U.S. Virgin Islands.

**Location Description:**

Territory-wide.

**Activity Progress Narrative:**

Recipient agreement was approved effective December 13, 2019. Subrecipient is currently working on cost analysis for their first application West Indian Company in St. Thomas (WICO Port).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ER-PAE-VIPA-UN</b>
<b>Activity Title:</b>	<b>Ports and Airports Enhancement</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Economic Revitalization

**Projected Start Date:**

09/27/2018

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/27/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virgin Islands Port Authority (VIPA)

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$18,400,000.00
B-17-DM-78-0001	N/A	\$18,400,000.00
<b>Total Budget</b>	\$0.00	\$18,400,000.00
B-17-DM-78-0001	\$0.00	\$18,400,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Virgin Islands Port Authority (VIPA)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

**Activity Description:**

This program includes infrastructure projects that will address damage from the storm and improve maritime and air connectivity for the U.S. Virgin Islands with the objective of both restoring and increasing cruise ship arrivals to St. Thomas and St. Croix and air traffic to and from the islands, particularly through recurrent international commercial flights. Both initiatives are key to the tourism sector, which accounts for over 30% of the economy of the U.S. Virgin Islands.

**Location Description:**

Territory-wide. The ports of Christiansted in St. Croix and Charlotte Amalie in St. Thomas (Havensight and Crown Bay).

**Activity Progress Narrative:**

Recipient agreement was approved effective December 13, 2019. Subrecipient is currently working on cost analysis for their first application, West Indian Company in St. Thomas. (WICO Port).



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>ER-TISP-TOURISM-LMI</b>
<b>Activity Title:</b>	<b>Tourism Industry Support Program- Business Support</b>

**Activity Category:**

Public services

**Project Number:**

Economic Revitalization

**Projected Start Date:**

09/27/2018

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/27/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

VI Department of Tourism

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
B-17-DM-78-0001	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-17-DM-78-0001	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
VI Department of Tourism	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

**Activity Description:**

The U.S. Virgin Islands will initially allocate \$1,000,000 to business and entrepreneurial support that will include activities such as building technical capacity and workforce development specific to management positions in the tourism industry, ongoing training for public and private frontline associates, educational seminars for small hotel owners, and enterprise development through a "Made in the Virgin Islands" initiative to support local artisans and producers.

**Location Description:**

Territory-wide.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>ER-TISP-TOURISM-UN</b>
<b>Activity Title:</b>	<b>Tourism Industry Support Program - Marketing</b>

**Activity Category:**

Tourism (Waiver Only)

**Project Number:**

Economic Revitalization

**Projected Start Date:**

09/27/2018

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/27/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

VI Department of Tourism

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
VI Department of Tourism	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The U.S. Virgin Islands will initially allocate \$4,000,000 to support the first year of this multi-pronged strategy that includes a marketing campaign as well as technical assistance to small businesses and entrepreneurs to support the tourism industry. To ensure maximal efficacy and impact, marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences, and exhibitions), romance market (destination weddings, honeymoons, and vow renewals), and yachting.

**Location Description:**

Territory-wide.

**Activity Progress Narrative:**

Department of Tourism completed their cost analysis for the project budget and completed the DR application. Final touches are being done on the application. The application will be submitted to VIHFA for final review and approval.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Posted Advertisements for	0	0/0
# of Distributed Materials	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ER-WD-VIDOL-LMI</b>
<b>Activity Title:</b>	<b>Workforce Development</b>

**Activity Category:**

Public services

**Project Number:**

Economic Revitalization

**Projected Start Date:**

09/27/2018

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/27/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virgin Islands Department of Labor (VIDOL)

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
B-17-DM-78-0001	N/A	\$5,000,000.00
<b>Total Budget</b>	\$0.00	\$5,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Virgin Islands Department of Labor (VIDOL)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

**Activity Description:**

The Workforce Development Program will strengthen collaborations between workforce, education and training centers, and employers with a shared goal of providing solutions to promote growth and stability of the local economy. Several pathways will be developed jointly to ensure that training is timely and relevant.

**Location Description:**

Territory-wide.

**Activity Progress Narrative:**

The subrecipient agreement has been approved effective October 31, 2019. Recipient is currently working on their cost analysis for the Skills for Today project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Housing / Housing

**Grantee Activity Number:** H-HRRP-LMI  
**Activity Title:** Homeowner Rehab. & Reconstruction Program

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

Housing

### Projected Start Date:

09/27/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing

### Projected End Date:

09/27/2024

### Completed Activity Actual End Date:

### Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$8,000,000.00
B-17-DM-78-0001	N/A	\$8,000,000.00
<b>Total Budget</b>	\$0.00	\$8,000,000.00
B-17-DM-78-0001	\$0.00	\$8,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,314,578.67
B-17-DM-78-0001	\$0.00	\$3,314,578.67
<b>Total Funds Drawdown</b>	\$390,839.77	\$390,839.77
B-17-DM-78-0001	\$390,839.77	\$390,839.77
<b>Program Funds Drawdown</b>	\$390,839.77	\$390,839.77
B-17-DM-78-0001	\$390,839.77	\$390,839.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$390,839.77	\$390,839.77
V.I. Housing Finance Authority (VIHFA)	\$390,839.77	\$390,839.77
<b>Most Impacted and Distressed Expended</b>	\$390,839.77	\$390,839.77
B-17-DM-78-0001	\$390,839.77	\$390,839.77



<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

**Activity Description:**

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

**Location Description:**

Territory-wide.

**Activity Progress Narrative:**

A total of One Thousand Five Hundred and Fifty-One (1,551) homeowners had applied to the Homeowner Rehabilitation and Reconstruction Program. Of these ninety-eight (98) applications were in review for completeness of the application intake process, three hundred and fifty-three (353) were under eligibility review, and three hundred and fifty-nine (359) homeowners were under a duplication of benefit (DOB) review. The remaining four hundred and ninety-six applicants did not meet the requirement for establishing ownership or meeting the low-income threshold.

The Environmental Tier 1 Review for the Homeowner Reconstruction and Rehabilitation Program was published for public comment on 12/4/19.

During this quarter applicant meetings were held on each island. The meeting provided updates of the program, reiterated the requirements of eligibility and affordability to be assisted to the program, and provided an opportunity for the applicants to ask questions to program staff. There were over five hundred persons in attendance. Also occurring was beginning of contract engagement with Armand Corporation who is providing Construction Management Services for the Housing Programs. Inspections began during this quarter. There were sixty-six inspection completed by the end of December. Fifty-seven of which were for the homeowner program and nine for the rental program. These amounted territorially to twenty-eight homeowners on St. Thomas and twenty-nine on St. Croix. The break down for landlords was comprised of two on St. Thomas and seven on St. Croix.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents**







<b>Grantee Activity Number:</b>	<b>H-HRRP-UN</b>
<b>Activity Title:</b>	<b>Homeowner Rehab. &amp; Reconstruction Program - UN</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/27/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/27/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
B-17-DM-78-0001	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
B-17-DM-78-0001	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$828,644.67
B-17-DM-78-0001	\$0.00	\$828,644.67
<b>Total Funds Drawdown</b>	\$97,709.95	\$97,709.95
B-17-DM-78-0001	\$97,709.95	\$97,709.95
<b>Program Funds Drawdown</b>	\$97,709.95	\$97,709.95
B-17-DM-78-0001	\$97,709.95	\$97,709.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$97,709.95	\$97,709.95
V.I. Housing Finance Authority (VIHFA)	\$97,709.95	\$97,709.95
<b>Most Impacted and Distressed Expended</b>	\$97,709.95	\$97,709.95
B-17-DM-78-0001	\$97,709.95	\$97,709.95
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

**Activity Description:**

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

**Location Description:**

Territory-wide.

**Activity Progress Narrative:**

A total of One Thousand Five Hundred and Fifty-One (1,551) homeowners had applied to the Homeowner Rehabilitation and Reconstruction Program. Of these ninety-eight (98) applications were in review for completeness of the application intake process, three hundred and fifty-three (353) were under eligibility review, and three hundred and fifty-nine (359) homeowners were under a duplication of benefit (DOB) review. The remaining four hundred and ninety-six applicants did not meet the requirement for establishing ownership or meeting the low-income threshold.



The Environmental Tier 1 Review for the Homeowner Reconstruction and Rehabilitation Program was published for public comment on 12/4/19.

During this quarter applicant meetings were held on each island. The meeting provided updates of the program, reiterated the requirements of eligibility and affordability to be assisted to the program, and provided an opportunity for the applicants to ask questions to program staff. There were over five hundred persons in attendance. Also occurring was beginning of contract engagement with Armand Corporation who is providing Construction Management Services for the Housing Programs. Inspections began during this quarter. There were sixty-six inspection completed by the end of December. Fifty-seven of which were for the homeowner program and nine for the rental program. These amounted territorially to twenty-eight homeowners on St. Thomas and twenty-nine on St. Croix. The break down for landlords was comprised of two on St. Thomas and seven on St. Croix.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>H-NCH-LMI</b>
<b>Activity Title:</b>	<b>New Construction &amp; First Time Homeownership</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Housing

**Projected Start Date:**

09/27/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/27/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,000,000.00
<b>Total Budget</b>	\$0.00	\$9,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The program will provide LMI households the opportunity to purchase a home through direct financial incentives, effectively creating first time home buyers. The program will provide an affordable alternative to renting by creating new homeowner stock; thus, it will alleviate some of the pressure on the rental market post-storms.

**Location Description:**

Territory-wide. Bonne Esperance, Mount Pleasant West, Cotton Valley, Solitude in St. Croix; Whispering Hills, Fortuna, Nazareth in St. Thomas; and Bethany in St. John.

**Activity Progress Narrative:**

VIHFA is currently working on applications for the New Construction program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/12	0/13	0/25	0
# Owner Households	0	0	0	0/12	0/13	0/25	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>H-NCH-UN</b>
<b>Activity Title:</b>	<b>New Construction &amp; First Time Homeownership - UN</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Housing

**Projected Start Date:**

09/27/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/27/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The program will provide households whose income is at or above 80% and up to 120% AMI the opportunity to purchase a home through direct financial incentives, effectively creating first time home buyers. The program will provide an affordable alternative to renting by creating new homeowner stock; thus, it will alleviate some of the pressure on the rental market post-storms.

**Location Description:**

Territory-wide. Bonne Esperance, Mount Pleasant West, Cotton Valley, Solitude in St. Croix; Whispering Hills, Fortuna, Nazareth in St. Thomas; and Bethany in St. John.

**Activity Progress Narrative:**

VIHFA is currently working on applications for the New Construction program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>H-PAHD-VIHA-LMI</b>
<b>Activity Title:</b>	<b>Public &amp; Affordable Housing Development</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing

**Projected Start Date:**  
09/27/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/27/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Housing Authority (VIHA)

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$32,000,000.00
B-17-DM-78-0001	N/A	\$32,000,000.00
<b>Total Budget</b>	\$0.00	\$32,000,000.00
B-17-DM-78-0001	\$0.00	\$32,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Virgin Islands Housing Authority (VIHA)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

### Activity Description:

The program will incentivize the rehabilitation and/or development of new low-income and mixed-income small and multi-family stock, including project-based subsidized housing. While low-income stock remains an urgent priority, mixed-income stock is also needed on the islands given the unmet need for rental units across the full spectrum of citizens, from low-income individuals typically supported by Low-Income Housing Tax Credit housing, low-income households with incomes that make them ineligible for LIHTC tax credit units (e.g. households with incomes between 60% of AMI and market rate) and tenants that can afford market rate units. This program intends to enable the development of rental housing which prevents concentrations of poverty.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

### Location Description:

It is anticipated that two developments at Estate Anna's Retreat (Tutu North and South) and one development in Estate Thomas (Oswald Harris Court) in St. Thomas will be redeveloped. John F. Kennedy Terrace in St. Croix may be demolished and reconstru

### Activity Progress Narrative:



Virgin Islands Housing Authority is in the process of completing their project applications.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>H-RRRP-LMI</b>
<b>Activity Title:</b>	<b>Rental Rehab. &amp; Reconstruction</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing

**Projected Start Date:**  
09/27/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/27/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
V.I. Housing Finance Authority (VIHFA)

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
B-17-DM-78-0001	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
B-17-DM-78-0001	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,657,289.33
B-17-DM-78-0001	\$0.00	\$1,657,289.33
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

**Activity Description:**

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

**Location Description:**

Territory-wide. Proposals will be solicited for other multifamily complexes territory-wide.

**Activity Progress Narrative:**

Inspections began during this quarter. There were sixty-six inspections completed by the end of December. Fifty-seven of which were for the homeowner program and nine for the rental program. These amounted territorially to twenty-eight homeowners on St. Thomas and twenty-nine on St. Croix. The break down for landlords was comprised of two on St. Thomas and seven on St. Croix.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents

Document RRP Intake As of December 31, 2019.pdf

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<b>Grantee Activity Number:</b>	<b>H-RRRP-UN</b>
<b>Activity Title:</b>	<b>Rental Rehab. &amp; Reconstruction - UN</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/27/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/27/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$414,322.33
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

**Location Description:**

Territory-wide. Proposals will be solicited for other multifamily complexes territory-wide.

**Activity Progress Narrative:**

Inspections began during this quarter. There were sixty-six inspections completed by the end of December. Fifty-seven of which were for the homeowner program and nine for the rental program. These amounted territorially to twenty-eight homeowners on St. Thomas and twenty-nine on St. Croix. The break down for landlords was comprised of two on St. Thomas and seven on St. Croix.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>H-SHSP-DHS-LMI</b>
<b>Activity Title:</b>	<b>Supportive Housing</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/27/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/27/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virgin Islands Department of Human Services (DHS)

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,000,000.00
<b>Total Budget</b>	\$0.00	\$15,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Virgin Islands Department of Human Services (DHS)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will fund rehabilitation and reconstruction, development of permanent supportive housing, and enhancement of the support service network for vulnerable populations including emergency housing.

**Location Description:**

Territory-wide. Herbert Grigg Home for the Aged in St. Croix and Queen Louise for the Aged in St. Thomas are housing for the elderly that will be reconstructed and other possible projects.

**Activity Progress Narrative:**

Department of Human Services is currently working on the application.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Infrastructure / Infrastructure**

<b>Grantee Activity Number:</b>	<b>I-EPSEI-WAPA-LMI</b>
<b>Activity Title:</b>	<b>Elec. Power Systems Enhancement &amp; Improvement -LMI</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
Infrastructure

**Projected Start Date:**  
09/27/2018

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/27/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Water and Power Authority (WAPA)

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$36,000,000.00
<b>Total Budget</b>	\$0.00	\$36,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Virgin Islands Water and Power Authority (WAPA)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The main objectives of the Electrical Power Systems Enhancement and Improvement Program will be to invest in optimizing the generation mix, improving asset productivity, and providing more sustainable, more reliable, and more cost-effective energy for the U.S. Virgin Islands.

**Location Description:**

Territory-wide.

**Activity Progress Narrative:**

WAPA received proposals from two vendors. Evaluation committee met to review proposals and requested up to five clarifications, including face to face meetings. Final contractor selection pending.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>I-EPSEI-WAPA-UN</b>
<b>Activity Title:</b>	<b>Elec. Power Systems Enhancement &amp; Improvement - UN</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

Infrastructure

**Projected Start Date:**

09/27/2018

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/27/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virgin Islands Water and Power Authority (WAPA)

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,000,000.00
<b>Total Budget</b>	\$0.00	\$9,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Virgin Islands Water and Power Authority (WAPA)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The main objectives of the Electrical Power Systems Enhancement and Improvement Program will be to invest in optimizing the generation mix, improving asset productivity, and providing more sustainable, more reliable, and more cost-effective energy for the U.S. Virgin Islands.

**Location Description:**

Territory-wide.

**Activity Progress Narrative:**

WAPA received proposals from two vendors. Evaluation committee met to review proposals and requested up to five clarifications, including face to face meetings. Final contractor selection pending.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>I-RR-DPW-LMI</b>
<b>Activity Title:</b>	<b>Infrastructure Repair &amp; Resilience</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> Infrastructure	<b>Project Title:</b> Infrastructure
<b>Projected Start Date:</b> 09/27/2018	<b>Projected End Date:</b> 09/27/2024
<b>Benefit Type:</b> Area ( )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> VI Department of Public Works (DPW)

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,500,000.00
<b>Total Budget</b>	\$0.00	\$19,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
VI Department of Public Works (DPW)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The program will cover eligible costs for Acquisition of Real Property, Public Facilities and Improvements, Clearance, Rehabilitation, Reconstruction, and Construction of Buildings and other public infrastructure. The goals of the Infrastructure Repair and Resilience Program are to repair and replace damaged infrastructure, harden infrastructure against extreme weather events, and construct new infrastructure to improve the level and breadth of service to communities.

**Location Description:**

Territory-wide.

**Activity Progress Narrative:**

Two projects have been selected and will likely be split out from this activity. They are the Donoe Road Project in St. Thomas and Northside Road Project in St. Croix. Independent Cost Analysis for cost comparison completed December 11, 2019. Project Applications were submitted for review to CDBG-DR. A Donoe Road draft Project Agreement was sent to DPW for review.

Donoe Bypass connects residents, a majority of whom are low-and moderate-income, from the northern to southern and eastern parts of St. Thomas. Donoe Bypass, Highway 39 and 40, is a two-mile (estimated 11,100 linear feet) stretch of road that serves as a heavily used route through the center of the island of St. Thomas. The bypass also provides access for neighborhoods along the corridor, that includes low- and moderate-income areas such as Anna’s Retreat, Old Tutu and the Grandview, a Section 8 public housing complex. Donoe Bypass also supplies access to key economic and employment hubs, such as Home Depot, a



major hardware and construction materials supplier, Tutu Park Mall and critical facilities like the Roy Lester Schneider Hospital. The Donoe Bypass Improvements project will primarily involve design for modifications, repairs, and replacement of existing structures and required environmental review. VIDPW will be coordinating with local utilities, such as, the Water and Power Authority and the Virgin Islands Waste Management Authority.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>I-RR-DPW-UN</b>
<b>Activity Title:</b>	<b>Infrastructure Repair &amp; Resilience - UN</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Infrastructure

**Projected Start Date:**

09/27/2018

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/27/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

VI Department of Public Works (DPW)

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,500,000.00
<b>Total Budget</b>	\$0.00	\$10,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
VI Department of Public Works (DPW)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The program will cover eligible costs for Acquisition of Real Property, Public Facilities and Improvements, Clearance, Rehabilitation, Reconstruction, and Construction of Buildings and other public infrastructure. The goals of the Infrastructure Repair and Resilience Program are to repair and replace damaged infrastructure, harden infrastructure against extreme weather events, and construct new infrastructure to improve the level and breadth of service to communities.

**Location Description:**

Territory-wide.

**Activity Progress Narrative:**

Two projects have been selected and will likely be split out from this activity. They are the Donoe Road Project in St. Thomas and Northside Road Project in St. Croix. Independent Cost Analysis for cost comparison completed December 11, 2019. Project Applications were submitted for review to CDBG-DR. A Donoe Road draft Project Agreement was sent to DPW for review.

Northside Road serves as the as the main arterial road to employment and critical services. It also serves as the tsunami evacuation route for the island of St. Croix. Northside is also the main route for residents from Christiansted and neighborhoods along the corridor to the main healthcare facilities – Harwood Clinic and Plessen Healthcare. The Northside Highway Improvements project will primarily involve design for modifications, repairs, and replacement of existing structures and required environmental assessment. The



reconstruction may include, but not limited to, new sidewalks, drainage and accessibility features or utility lines as needed.

VIDPW will be coordinating with local utilities, such as, the Water and Power Authority and the Virgin Islands Waste Management Authority.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Planning / Planning

<b>Grantee Activity Number:</b>	Planning
<b>Activity Title:</b>	Planning

**Activity Category:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

09/27/2018

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/27/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
B-17-DM-78-0001	N/A	\$5,000,000.00
<b>Total Budget</b>	\$0.00	\$5,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
<b>Total Obligated</b>	\$0.00	\$5,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00



<b>Total Funds Drawdown</b>	\$0.00	\$2,955.90
B-17-DM-78-0001	\$0.00	\$2,955.90
<b>Program Funds Drawdown</b>	\$0.00	\$2,955.90
B-17-DM-78-0001	\$0.00	\$2,955.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,955.90	\$2,955.90
V.I. Housing Finance Authority (VIHFA)	\$2,955.90	\$2,955.90
<b>Most Impacted and Distressed Expended</b>	\$2,955.90	\$2,955.90
B-17-DM-78-0001	\$2,955.90	\$2,955.90
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

**Activity Description:**

Funds used for planning.

**Location Description:**

Virgin Islands Housing Finance Authority  
3438 Kronprindsens Gade  
GERS Complex 1st Floor  
St. Thomas, VI 00802

**Activity Progress Narrative:**

Correction made to reflect expenditures made during quarter 3 2019 which was previously unreported.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/5

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Monitoring, Audit, and Technical Assistance**

Event Type	This Report Period	To Date
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Monitoring, Audits, and Technical Assistance	1	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	1	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

